



UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 7
Run Time: 05-11-2013 13:11:02

Selection Criteria :

Business Unit : LBY10
Period : Jan-Dec (2012)
Selected Project Id : 00066680
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00066680 Support to Transitional Govern	Period : Jan-Dec (2012)
Output # : 00082787 Support to Transitional Govern	Impl. Partner : 01867 Direct Excution
	Location : Libya

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY 2 (Rule of Law)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

61205 - Salaries - GS Staff	0.00	6,250.50	0.00	6,250.50
62205 - Dependency Allow - GS Staff	0.00	270.50	0.00	270.50
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,302.50	0.00	1,302.50
62215 - Contrib. to Medical, social In	0.00	1,829.24	0.00	1,829.24
62220 - Language Allowance - GS Staff	0.00	185.00	0.00	185.00
62240 - Annual Leave Expense - GS	0.00	739.75	0.00	739.75
63530 - Contribution to EOS Benefits	0.00	156.25	0.00	156.25
63535 - Contribution to Security	0.00	250.00	0.00	250.00
63545 - Contribution to ICT	0.00	93.75	0.00	93.75
63550 - Contributions to MAIP	0.00	12.50	0.00	12.50
63555 - Contribution to UN JFA	0.00	112.50	0.00	112.50
63560 - Contributions to Appendix D	0.00	18.75	0.00	18.75
65115 - Contributions to ASHI Reserve	0.00	406.30	0.00	406.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	56.00	0.00	56.00
71205 - Intl Consultants-Sht Term-Tech	0.00	1,078.05	0.00	1,078.05
71605 - Travel Tickets-International	0.00	2,530.72	0.00	2,530.72
71615 - Daily Subsistence Allow-Intl	0.00	10,238.48	0.00	10,238.48
71620 - Daily Subsistence Allow-Local	0.00	10,123.81	0.00	10,123.81
71635 - Travel - Other	0.00	456.00	0.00	456.00
73107 - Rent - Meeting Rooms	0.00	14,404.76	0.00	14,404.76
74210 - Printing and Publications	0.00	3,665.35	0.00	3,665.35
74725 - Other L.T.S.H.	0.00	714.29	0.00	714.29
75105 - Facilities & Admin - implement	0.00	5,947.50	0.00	5,947.50
75709 - Learning - training of counter	0.00	30,069.29	0.00	30,069.29
Total for Fund 32045	0.00	90,911.79	0.00	90,911.79
Total for Activity ACTIVITY 2	0.00	90,911.79	0.00	90,911.79

Activity : ACTIVITY 3 (Elections)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

61205 - Salaries - GS Staff	0.00	6,250.50	0.00	6,250.50
62205 - Dependency Allow - GS Staff	0.00	270.50	0.00	270.50
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,302.50	0.00	1,302.50
62215 - Contrib. to Medical, social In	0.00	1,829.24	0.00	1,829.24
62220 - Language Allowance - GS Staff	0.00	185.00	0.00	185.00
62240 - Annual Leave Expense - GS	0.00	739.75	0.00	739.75
63530 - Contribution to EOS Benefits	0.00	156.25	0.00	156.25
63535 - Contribution to Security	0.00	250.00	0.00	250.00
63545 - Contribution to ICT	0.00	93.75	0.00	93.75



Combined Delivery Report by Activity

Project Id : 00066680 Support to Transitional Govern	Period :	Jan-Dec (2012)
Output # : 00082787 Support to Transitional Govern	Impl. Partner :	01867 Direct Excution
	Location :	Libya

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63550 - Contributions to MAIP	0.00	12.50	0.00	12.50
63555 - Contribution to UN JFA	0.00	112.50	0.00	112.50
63560 - Contributions to Appendix D	0.00	18.75	0.00	18.75
65115 - Contributions to ASHI Reserve	0.00	406.30	0.00	406.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	56.00	0.00	56.00
71205 - Intl Consultants-Sht Term-Tech	0.00	74,813.55	0.00	74,813.55
71305 - Local Consult.-Sht Term-Tech	0.00	89,063.85	0.00	89,063.85
71605 - Travel Tickets-International	0.00	18,825.04	0.00	18,825.04
71615 - Daily Subsistence Allow-Intl	0.00	22,265.98	0.00	22,265.98
71635 - Travel - Other	0.00	800.00	0.00	800.00
73105 - Rent	0.00	- 12,348.00	0.00	- 12,348.00
74210 - Printing and Publications	0.00	38,189.19	0.00	38,189.19
74725 - Other L.T.S.H.	0.00	22,852.42	0.00	22,852.42
75105 - Facilities & Admin - Implement	0.00	41,975.75	0.00	41,975.75
75705 - Learning costs	0.00	83,799.83	0.00	83,799.83
77305 - Salaries - IP Staff-TA	0.00	249,708.16	0.00	249,708.16
Total for Fund 32045	0.00	641,629.31	0.00	641,629.31
Total for Activity ACTIVITY 3	0.00	641,629.31	0.00	641,629.31
Activity : ACTIVITY1 (Parliamentary support)				
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
61205 - Salaries - GS Staff	0.00	6,250.50	0.00	6,250.50
62205 - Dependency Allow - GS Staff	0.00	270.50	0.00	270.50
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,302.50	0.00	1,302.50
62215 - Contrib. to Medical, social In	0.00	1,829.24	0.00	1,829.24
62220 - Language Allowance - GS Staff	0.00	185.00	0.00	185.00
62240 - Annual Leave Expense - GS	0.00	739.75	0.00	739.75
63530 - Contribution to EOS Benefits	0.00	156.25	0.00	156.25
63535 - Contribution to Security	0.00	250.00	0.00	250.00
63545 - Contribution to ICT	0.00	93.75	0.00	93.75
63550 - Contributions to MAIP	0.00	12.50	0.00	12.50
63555 - Contribution to UN JFA	0.00	112.50	0.00	112.50
63560 - Contributions to Appendix D	0.00	18.75	0.00	18.75
65115 - Contributions to ASHI Reserve	0.00	406.30	0.00	406.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	56.00	0.00	56.00
71205 - Intl Consultants-Sht Term-Tech	0.00	60,178.05	0.00	60,178.05
71305 - Local Consult.-Sht Term-Tech	0.00	8,188.98	0.00	8,188.98
71405 - Service Contracts-Individuals	0.00	12,000.00	0.00	12,000.00
71605 - Travel Tickets-International	0.00	4,515.73	0.00	4,515.73
71610 - Travel Tickets-Local	0.00	8,523.19	0.00	8,523.19
71615 - Daily Subsistence Allow-Intl	0.00	38,944.56	0.00	38,944.56
71620 - Daily Subsistence Allow-Local	0.00	3,157.00	0.00	3,157.00
71630 - Shipment	0.00	180.60	0.00	180.60
71635 - Travel - Other	0.00	854.89	0.00	854.89
72120 - Svc Co-Trade and Business Serv	0.00	156.65	0.00	156.65
72311 - Fuel, petroleum and other oils	0.00	103.15	0.00	103.15
73125 - Common Services-Premises	0.00	5,098.98	0.00	5,098.98
74525 - Sundry	0.00	416.99	0.00	416.99



Combined Delivery Report by Activity

Project Id : 00066680 Support to Transitional Govern	Period : Jan-Dec (2012)
Output # : 00082787 Support to Transitional Govern	Impl. Partner : 01867 Direct Excution
	Location : Libya

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74725 - Other L.T.S.H.	0.00	1,146.83	0.00	1,146.83
75105 - Facilities & Admin - Implement	0.00	13,424.34	0.00	13,424.34
76125 - Realized Loss	0.00	3.29	0.00	3.29
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
77305 - Salaries - IP Staff-TA	0.00	12,440.84	0.00	12,440.84
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	7,140.00	0.00	7,140.00
77310 - Post Adjustment - IP Staff-TA	0.00	3,520.76	0.00	3,520.76
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	40.20	0.00	40.20
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	7,003.55	0.00	7,003.55
77365 - Spec Oper Living Allow-IP-TA	0.00	1,308.00	0.00	1,308.00
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	4,151.80	0.00	4,151.80
77385 - Contribution to Security	0.00	638.46	0.00	638.46
77386 - Contribution to ICT TA	0.00	239.42	0.00	239.42
77395 - MAIP Premium TA/IP	0.00	31.92	0.00	31.92
77396 - PAYROLL MGT COST RECOVERY	0.00	64.38	0.00	64.38
77397 - Appendix D TA/IP	0.00	47.88	0.00	47.88
Total for Fund 32045	0.00	205,203.97	0.00	205,203.97
Total for Activity ACTIVITY1	0.00	205,203.97	0.00	205,203.97
Activity : ACTIVITY4 (Local Governance)				
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
61205 - Salaries - GS Staff	0.00	6,250.50	0.00	6,250.50
62205 - Dependency Allow - GS Staff	0.00	270.50	0.00	270.50
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,302.50	0.00	1,302.50
62215 - Contrib. to Medical, social In	0.00	1,829.24	0.00	1,829.24
62220 - Language Allowance - GS Staff	0.00	185.00	0.00	185.00
62240 - Annual Leave Expense - GS	0.00	739.75	0.00	739.75
63530 - Contribution to EOS Benefits	0.00	156.25	0.00	156.25
63535 - Contribution to Security	0.00	250.00	0.00	250.00
63545 - Contribution to ICT	0.00	93.75	0.00	93.75
63550 - Contributions to MAIP	0.00	12.50	0.00	12.50
63555 - Contribution to UN JFA	0.00	112.50	0.00	112.50
63560 - Contributions to Appendix D	0.00	18.75	0.00	18.75
64340 - Staff related Cost-Others	0.00	84,000.00	0.00	84,000.00
65115 - Contributions to ASHI Reserve	0.00	406.30	0.00	406.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	56.00	0.00	56.00
71205 - Intl Consultants-Sht Term-Tech	0.00	1,078.05	0.00	1,078.05
71605 - Travel Tickets-International	0.00	1,549.60	0.00	1,549.60
71615 - Daily Subsistence Allow-Intl	0.00	3,794.56	0.00	3,794.56
72130 - Svc Co-Transportation Services	0.00	1,312.60	0.00	1,312.60
74220 - Translation Costs	0.00	222.22	0.00	222.22
75105 - Facilities & Admin - Implement	0.00	6,655.63	0.00	6,655.63
Total for Fund 32045	0.00	110,296.20	0.00	110,296.20
Total for Activity ACTIVITY4	0.00	110,296.20	0.00	110,296.20



UN

DP

UN Development Programme

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Project Id : 00066680 Support to Transitional Govern	Period :	Jan-Dec (2012)		
Output # : 00082787 Support to Transitional Govern	Impl. Partner :	01867 Direct Excution		
	Location :	Libya		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY5 (Constitution SCELTY)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

61205 - Salaries - GS Staff	0.00	6,250.50	0.00	6,250.50
62205 - Dependency Allow - GS Staff	0.00	270.50	0.00	270.50
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,302.50	0.00	1,302.50
62215 - Contrib. to Medical, social In	0.00	1,829.24	0.00	1,829.24
62220 - Language Allowance - GS Staff	0.00	185.00	0.00	185.00
62240 - Annual Leave Expense - GS	0.00	739.75	0.00	739.75
63530 - Contribution to EOS Benefits	0.00	156.25	0.00	156.25
63535 - Contribution to Security	0.00	250.00	0.00	250.00
63545 - Contribution to ICT	0.00	93.75	0.00	93.75
63550 - Contributions to MAIP	0.00	12.50	0.00	12.50
63555 - Contribution to UN JFA	0.00	112.50	0.00	112.50
63560 - Contributions to Appendix D	0.00	18.75	0.00	18.75
65115 - Contributions to ASHI Reserve	0.00	406.30	0.00	406.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	56.00	0.00	56.00
71205 - Intl Consultants-Sht Term-Tech	0.00	64,078.05	0.00	64,078.05
71405 - Service Contracts-Individuals	0.00	714.29	0.00	714.29
71605 - Travel Tickets-International	0.00	61.03	0.00	61.03
71615 - Daily Subsistence Allow-Intl	0.00	11,507.46	0.00	11,507.46
71620 - Daily Subsistence Allow-Local	0.00	178.57	0.00	178.57
71635 - Travel - Other	0.00	822.00	0.00	822.00
72120 - Svc Co-Trade and Business Serv	0.00	7,107.00	0.00	7,107.00
73105 - Rent	0.00	13,337.43	0.00	13,337.43
73125 - Common Services-Premises	0.00	26,250.81	0.00	26,250.81
74220 - Translation Costs	0.00	188.98	0.00	188.98
74525 - Sundry	0.00	2,886.93	0.00	2,886.93
75105 - Facilities & Admin - Implement	0.00	7,860.71	0.00	7,860.71
Total for Fund 32045	0.00	146,676.80	0.00	146,676.80
Total for Activity ACTIVITY5	0.00	146,676.80	0.00	146,676.80
Total for Output : 00082787	0.00	1,194,718.07	0.00	1,194,718.07

Project Total :	0.00	1,194,718.07	0.00	1,194,718.07
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Signed By :

Date :

8.11.2013

Signed By :

Date :



Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglodrb

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Run Time: 05-11-2013 13:11:03

Selection Criteria :

Business Unit : LBY10
Period : Jan-Dec (2012)
Selected Project Id : 00066680
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2012)			
Output # : ALL	Impl. Partner Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45801 - Libya - Central	0.00	1,194,718.07	0.00	1,194,718.07



Combined Delivery Report by Activity

UN
DP UN Development Programme
Report ID: unglcdrb

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Run Time: 05-11-2013 13:11:35

Funds Utilization

Selection Criteria :

Business Unit : LBY10
Period : Jan-Dec (2012)
Selected Project Id : 00066680
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00066680 Support to Transitional Govern Period : As Of Dec31,2012

Output #	00082787	Impl. Partner :01867 Direct Excution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			17,680.00
Inventory			0.00
Prepayments			0.00
Commitments			77,004.00



Combined Delivery Report by Activity

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DP UN Development Programme
Report ID: unglcdrb

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Run Time: 05-11-2013 13:11:35

Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : LBY10
Selected Project(s): 00066680
Selected Fund Code : ALL
Selected Output(s): ALL

Project Id: ALL
Output #: ALL
Impl. Partner: NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria